

COUNTY COUNCIL  
OF  
TALBOT COUNTY, MARYLAND

2019 Legislative Session, Legislative Day No.: April 16, 2019

Bill No.: 1410 \*AS AMENDED\*

Introduced by: Mr. Callahan, Mr. Divilio, Mr. Leshner, Mr. Pack

**AN ACT TO ESTABLISH THE 2019-2020 ANNUAL BUDGET AND APPROPRIATION  
ORDINANCE**

By the Council: April 16, 2019

Introduced, read first time, ordered posted and public hearings scheduled on Tuesday, May 7, 2019 at 2:00 p.m. in the Bradley Meeting Room, South Wing, Talbot County Courthouse, 11 North Washington Street, Easton, Maryland 21601, and at 7:00 p.m. at the Easton High School Cafeteria, 723 Mecklenburg Avenue, Easton, Maryland 21601.

By Order Susan W. Moran  
Secretary

A BILL ENTITLED

AN ACT TO ESTABLISH THE FISCAL YEAR 2019 -2020 ANNUAL BUDGET AND APPROPRIATION ORDINANCE.

**SECTION 1.** BE IT ENACTED by the County Council of Talbot County, Maryland, that the Fiscal Year 2020 Annual Budget and Appropriation Ordinance is as follows:

TALBOT COUNTY, MARYLAND  
REVENUE BUDGET  
FISCAL YEAR 2020

	Budget <u>FY 2020</u>	Sub-Totals <u>FY 2020</u>
<b>Property Taxes</b>		
Real Property	41,499,000	
Education Supplement (2.3 cents)	1,719,250	
Railroad & Public Utilities	900,000	
Penalties & Interest	160,000	
Semi Annual Service Charge	3,500	
Discount on Taxes	(275,000)	44,006,750
<b>Income Tax</b>		
Local Income Tax	26,500,000	26,500,000
<b>Other Local Taxes</b>		
Recordation	5,500,000	
Transfer	3,600,000	
Public Accommodations	1,375,000	
Admissions and Amusement	15,000	
Mobile/Manufactured Home	55,000	10,545,000
<b>Licenses and Permits</b>		
Beer, Wine & Liquor Licenses	175,000	
Traders Licenses	30,000	
Building Permits	220,000	
Plumbing Permits	9,000	
Gas Permits	9,000	
Floodplain Permits	1,000	
Electrical Inspections	7,000	
Electrical Licenses	20,000	
Plumbing Licenses	5,000	
HVAC Inspections	10,000	
HVAC Registration	4,000	
Gas Licenses	500	
Storm water Permits/Waiver	10,000	
Road Construction Permits	15,000	
Animal Licenses & Fines	7,400	
Marriage Licenses	2,000	
Boat Ramp Permits	135,000	
Boat Ramp Violations	4,000	663,900
<b>Grants from Federal Government</b>		
FEMA	75,000	
Emergency Management Planner-DHS	75,000	150,000

TALBOT COUNTY, MARYLAND  
REVENUE BUDGET  
FISCAL YEAR 2020  
(continued)

	Budget <u>FY 2020</u>	Sub-Totals <u>FY 2020</u>
<b>State Shared Taxes</b>		
Highway	708,340	
Recordation Tax	25,000	733,340
<b>Grants from State Government</b>		
Police Protection	100,000	
Sex Offender Grant	12,000	
School Bus Grant	3,000	
Heroin Grant	30,000	
Motor Vehicle Safety Grant	3,434	
Fire, Rescue & Ambulance Fund	290,000	
911	287,450	
Circuit Court Family Services	364,747	
Problem Solving Court	144,119	
Critical Areas	10,000	
Program Open Space	108,000	
Public Landings	40,000	
DSS - Legal Fees	75,000	1,467,750
<b>General Government</b>		
Zoning Certificates	30,000	
Subdivision Applications	12,000	
Re-Zoning Applications	-	
Administrative Variance	1,000	
Board of Appeals	5,000	
Site Plan Review	5,000	
Forest Conservation Fees	1,000	
Critical Area Forest Preservation	10,000	
Bed and Breakfast	600	
Home Occupation	300	
Short Term Rentals	25,000	
Trailer Court Fees	300	
Produce Stand Permits	1,000	
Roadside Vendors License	500	
Weed & Litter Fees	2,000	
Weed Control Spraying Fees	50,000	
Tourism-Co-Op Advertising Fee	125,000	
Election Filing Fees	250	
Voter Lists	250	
Sheriff's Fees	25,000	
911 Center	400,000	
Emergency Medical Services	1,500,000	
MIEMSS - EMS Communications	125,000	
Mosquito Control Fees	100,000	2,419,200

TALBOT COUNTY, MARYLAND  
REVENUE BUDGET  
FISCAL YEAR 2020  
(continued)

	<u>Budget</u> <u>FY 2020</u>	<u>Sub-Totals</u> <u>FY 2020</u>
<b>Public Safety</b>		
Boarding of Local Prisoners	10,000	
Weekender's Fees	1,000	
Live In/Work Out Fees	1,100	
Home Detention Program	750	
Federal Prisoner Program	146,000	
Community Service Fees	5,000	
Other Grants	10,000	
Rent	16,100	189,950
<b>Recreation</b>		
Boat Slips	68,600	68,600
<b>Miscellaneous</b>		
Interest	550,000	
Miscellaneous Revenues	351,500	
Fines & Forfeitures	18,750	920,250
<b>Transfer from Development Impact Fund</b>		
Development Impact Fees	200,000	200,000
<b>Transfer from OPEB Trust Fund</b>		
OPEB Trust Transfer	500,000	500,000
<b>Reserve &amp; Unexpended General Funds</b>		
From Prior Years	3,963,460	3,963,460
 <b>TOTAL REVENUE BUDGET</b>		 <b><u><u>92,328,200</u></u></b>

TALBOT COUNTY, MARYLAND  
REVENUE BUDGET  
FISCAL YEAR 2020  
(continued)

Tax Rates:

1. Real Property Tax revenue for FY 2020 is based on a rate of \$.6142 per \$100 of assessed valuation plus an Education Supplement of \$.023 per \$100 of assessed valuation (total rate of \$.6372) for all properties outside the incorporated limits of the Towns of Easton, Oxford, Queen Anne, St. Michaels and Trappe. The FY 2020 Real Property Tax rate is \$.4812 per \$100 of assessed valuation plus an Education Supplement of \$.023 per \$100 of assessed valuation (total rate of \$.5042) for all properties within the incorporated limits of the Town of Easton. The FY 2020 Real Property Tax rate is \$.4962 per \$100 of assessed valuation plus an Education Supplement of \$.023 per \$100 of assessed valuation (total rate of \$.5192) for all properties within the incorporated limits of the Town of Oxford. The FY 2020 Real Property Tax rate is \$.5541 per \$100 of assessed valuation plus an Education Supplement of \$.023 per \$100 of assessed valuation (total rate \$.5771) for all properties within the incorporated limits of the Town of Queen Anne. The FY 2020 Real Property Tax rate is \$.4872 per \$100 of assessed valuation plus an Education Supplement of \$.023 per \$100 of assessed valuation (total rate \$.5102) for all properties within the incorporated limits of the Town of St. Michaels. The FY 2020 Real Property Tax rate is \$.5162 per \$100 of assessed valuation plus an Education Supplement of \$.023 per \$100 of assessed valuation (total rate \$.5392) for all properties within the incorporated limits of the Town of Trappe.

Railroad & Public Utilities Tax revenue for FY 2020 is based on a rate of \$1.5930 per \$100 of assessed valuation for all properties outside the incorporated limits of the Towns of Easton, Oxford, Queen Anne, St. Michaels and Trappe. The FY 2020 Railroad & Public Utilities Tax rate is \$1.2605 per \$100 of assessed valuation for all properties within the incorporated limits of the Town of Easton. The FY 2020 Railroad & Public Utilities Tax rate is \$1.298 per \$100 of assessed valuation for all properties within the incorporated limits of the Town of Oxford. The FY 2020 Railroad & Public Utilities Tax rate is \$1.44275 per \$100 of assessed valuation for all properties within the incorporated limits of the Town of Queen Anne. The FY 2020 Railroad & Public Utilities Tax rate is \$1.2755 per \$100 of assessed valuation for all properties within the incorporated limits of the Town of St. Michaels. The FY 2020 Railroad & Public Utilities Tax rate is \$1.3480 per \$100 of assessed valuation for all properties within the incorporated limits of the Town of Trappe.

A service charge based on a rate of 0.80 percent will be applied to the unpaid balance of Real Property Taxes due in December on the properties with the semi-annual tax payment option.

2. Local Income Tax revenue for FY 2020 is based on a rate of 2.40 percent of the Maryland Taxable Income.
3. Recordation Tax revenue for FY 2020 is based on a rate of \$6.00 per \$500 of the value of the recorded transaction.
4. Transfer Tax revenue for FY 2020 is based on a rate of 1.0 percent of the actual consideration paid for the conveyance of title, except that the first fifty thousand dollars (\$50,000) of consideration payable on the conveyance of owner-occupied residential property intended to be used by the buyer as an owner-occupied residence shall be exempt from this tax.
5. Mobile/Manufactured Home Rental Community Tax revenue for FY 2020 is based on a rate of \$50 per mobile/manufactured home per quarter.
6. Public Accommodations Tax revenue for FY 2020 is based on a rate of 4.0 percent of the value of the rental of rooms for sleeping accommodations provided to transients.
7. Admissions and Amusement Tax revenue for FY 2020 is based on a rate of 5.0 percent of the value of the admissions.

TALBOT COUNTY, MARYLAND  
 SCHEDULE OF FEES  
 FISCAL YEAR 2020

**PLANNING OFFICE**

Board of Appeals - Application Fee .....	\$ 400.00
	plus advertising cost and adjacent property owner notice costs
Board of Appeals - Administrative Appeal-Administrative/Adjudicatory Order or concerning accommodations for the benefit of disabled citizens (refundable upon successful appeal) .....	400.00
	plus advertising cost and adjacent property owner notice costs
Board of Appeals - Extension Request (filed prior to expiration of approval) .....	200.00
	plus advertising cost and adjacent property owner notice costs
Minor Variance .....	300.00
Expansion of Non-Conforming Structure .....	300.00
Growth Allocation - 25 acres or less .....	2,500.00
- more than 25 acres, less than 50 acres. ....	5,000.00
- 50 acres or more .....	10,000.00
Subdivision waiver .....	25.00
Subdivision Application-Minor / Non-Critical Area -\$400 Base Fee plus a Per Lot Fee of .....	200.00
Subdivision Application-Minor / Critical Area -\$400 Base Fee plus a Per Lot Fee of .....	250.00
Subdivision Application-Major & Small Scale / Non-Critical Area -\$600 Base Fee plus a Per Lot Fee of ..	400.00
Subdivision Application-Major & Small Scale / Critical Area -\$600 Base Fee plus a Per Lot Fee of .....	600.00
Minor Line Revision .....	200.00
Major Line Revision .....	300.00
Zoning Amendments - Map and Text Amendments .....	500.00
Site Plan Waiver .....	25.00
Administrative Site Plan Review .....	100.00
Site Plan Review - Major/Commercial/Industrial Uses - Building up to 10,000 sq. ft. ....	500.00
Building over 10,000 sq. ft. & up to 15,000 sq. ft. ....	1,000.00
Building over 15,000 sq. ft. ....	2,000.00
Minor Site Plan .....	250.00
	1/3 original application fee
Re-Evaluation Fee Subdivision Application Site Plan Review .....	25.00
Request to Planning Officer .....	25.00
Pre Application Submittals (Commercial properties) .....	25.00
Minor Modification to Special exception .....	300.00
Trailer Court License - Annual .....	75.00
Produce Stand Permit - Annual .....	50.00
Bed and Breakfast Permit - Annual .....	75.00
Home Occupation Permit - Biennial .....	75.00
Short Term Rental Permit - Initial .....	300.00
- Renewal .....	250.00
Roadside Vendor License - Short Term (up to 7 days) .....	25.00
Roadside Vendor License - Long-Term (up to 1 year) .....	500.00
Use Certificates .....	50.00
Wireless Communication Facility License - Annual .....	900.00
Landscape Plan .....	50.00

**FOREST CONSERVATION**

Declaration of Intent .....	25.00
Simplified Forest Stand .....	100.00
Intermediate Forest Stand Delineation .....	200.00
Full Forest Stand Delineation .....	300.00
Forest Conservation Plan .....	300.00
Forest Conservation Fee in Lieu .....	0.30 per square foot
Forest Conservation Penalty Fee .....	0.90 per square foot

TALBOT COUNTY, MARYLAND  
 SCHEDULE OF FEES  
 FISCAL YEAR 2020  
 (continued)

**CRITICAL AREA PRESERVATION**

Forest Preservation Plan .....	100.00
Property Maintenance Permit .....	20.00
Critical Area Fee in Lieu .....	0.30 per square foot
Critical Area Buffer Fee in Lieu .....	1.50 per square foot
Simplified Buffer Management Plan .....	50.00
Minor Buffer Management Plan .....	100.00
Major Buffer Management Plan .....	150.00

**CONSERVATION FEE FOR RELEASE OF AGRICULTURAL USE RESTRICTION**

Ag parcels created prior to April 7, 2008 (per development right):	
Year 1-2 .....	May not be released
Year 3 .....	30,000.00
Year 4 .....	20,000.00
Year 5 .....	10,000.00
Ag parcels created on or after April 7, 2008 (per development right):	
Year 1-3 .....	May not be released
Year 4 .....	70,000.00
Year 5 .....	60,000.00
Year 6 .....	50,000.00
Year 7 .....	40,000.00
Year 8 .....	30,000.00
Year 9 .....	20,000.00
Year 10 .....	10,000.00

**PERMITS & INSPECTIONS**

**BUILDING PERMITS** (Fee based on value of construction (VOC) with the International Code Council's Building Valuation Data establishing the minimum value by construction by type)\*

Up to \$1,000 VOC .....	25.00
\$1,000 to \$5,000 VOC .....	40.00
\$5,000 to \$20,000 VOC - \$90.00 plus a per \$1,000 fee of .....	4.00
\$20,000 VOC and over - \$150.00 plus a per \$1,000 fee of .....	5.00
Amendment to Building Permit (after issuance) .....	60.00
Re-inspection Fee .....	50.00
Floodplain Management (A & V Zones) .....	35.00
Zoning Certificate - Per Certificate .....	70.00

\*Except manufactured units, which shall be based on retail price

Plan Review Fee (applies to Building Permits with a VOC \$5000 or greater) .....	150.00
Revisions to Building Permit (prior to issuance) .....	40.00
Temporary Occupancy .....	50.00

**CONSTRUCTION WITHOUT APPROVED PERMIT - Double Permit Fee (Minimum \$100)**

**HVAC PERMITS**

HVAC - tied to a Building Permit (Residential & Non - Residential) .....	70.00
Manufactured Dwelling, per unit (including mobile home on foundation) .....	70.00
Replacement (incl. repairs, alterations, etc.) .....	40.00
HVAC - Not tied to a Building Permit (Residential & Non - Residential, New Systems) . . .	70.00
Re-inspection Fee .....	40.00

**PLUMBING PERMITS**

Plumbing - tied to a Building Permit (Residential & Non - Residential) .....	70.00
Manufactured Dwelling, per unit (including mobile home on foundation) .....	70.00
Plumbing - Not tied to a Building Permit (Residential & Non - Residential, New Systems) . . .	70.00
Re-inspection Fee .....	40.00

TALBOT COUNTY, MARYLAND  
 SCHEDULE OF FEES  
 FISCAL YEAR 2020  
 (continued)

**GAS PERMITS**

Gas/Fuel - tied to a Building Permit (Residential & Non - Residential) . . . . .	70.00
Manufactured Dwelling, per unit (including mobile home on foundation) . . . . .	70.00
Replacement (Change out tank) . . . . .	40.00
Gas/Fuel - Not tied to a Building Permit (Residential & Non - Residential, New Systems) . . . . .	70.00
Re-inspection Fee . . . . .	40.00

**PLUMBING/GAS FITTER LICENSES**

Master Plumber/Gas Fitter- Biennial. . . . .	125.00
Master Plumber (No Gas) -Biennial.. . . .	125.00
Master Gas Fitter- Biennial. . . . .	125.00
Propane Gas Fitter- Biennial. . . . .	125.00
Journeyman -Biennial. . . . .	10.00

**HVAC REGISTRATION**

Master Biennial.. . . .	125.00
Master Restricted (less than 5 Master requirements) -Biennial.. . . .	125.00
Journeyman - Biennial. . . . .	10.00

**ELECTRICAL LICENSE (NEW AND RENEWAL)**

Master - Biennial. . . . .	150.00
General - Biennial. . . . .	100.00
Limited - Biennial. . . . .	60.00
Shelved (all classes) - Biennial. . . . .	30.00
Inspection Agency - Biennial. . . . .	150.00

**ELECTRICAL INSPECTIONS - COMMERCIAL, INDUSTRIAL, INSTITUTIONAL**

All Electric Inspections completed by Middle Department Inspection Agency (MDIA). Permit Fees paid to MDIA  
 (All switches, lighting & receptacles to be considered as outlets.)

ADMINISTRATIVE FEE - per permit . . . . .	20.00
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**ROUGH WIRING INSPECTION**

1 to 50 Outlets . . . . .	30.00
Each Additional Group of 25 Outlets . . . . .	6.00

**FINAL WIRING INSPECTION**

1 to 50 Outlets . . . . .	30.00
Each Additional Group of 25 Outlets . . . . .	6.00

**EQUIPMENT & APPLIANCES**

Outlet of 30 KW or Less . . . . .	37.00
Each Additional Outlet . . . . .	6.00
Cable or Baseboard Heat - 1st Unit . . . . .	18.00
Each Additional Unit . . . . .	6.00

**MOTORS, GENERATORS, TRANSFORMERS, CENTRAL HEATING, DUCT HEATERS, AIR CONDITIONERS, AND WELDERS**

Less than 1/2 HP, KW, KVA (each) . . . . .	12.00
Each Additional Unit . . . . .	6.00
1/2 to 10 HP, KW, KVA (each) . . . . .	17.00
Over 10 to 30 HP, KW, KVA (each) . . . . .	23.00
Over 30 to 50 HP, KW, KVA (each) . . . . .	28.00
Over 50 HP, KW, KVA (each) . . . . .	34.00



TALBOT COUNTY, MARYLAND  
 SCHEDULE OF FEES  
 FISCAL YEAR 2020  
 (continued)

<b>FEEDERS &amp; SUB-PANELS</b>	
Not Over 200 amps .....	15.00
225 to 400 amps .....	20.00
Over 400 to 800 amps .....	25.00
Over 800 to 1200 amps .....	35.00
 <b>SERVICE, METER EQUIPMENT, MOTOR CONTROL CENTERS*</b>	
100 amps .....	30.00
Over 100 to 200 amps .....	38.00
Over 200 to 400 amps .....	50.00
Over 400 to 1000 amps .....	95.00
Over 1000 amps .....	123.00
 <b>PRIMARY TRANSFORMERS, ENCLOSURES &amp; SUBSTATIONS</b>	
Up to 15 KVA .....	67.00
Over 15 to 35 KVA .....	100.00
Over 35 KVA .....	112.00
Applies to each bank of transformers.	
 <b>LOW VOLTAGE &amp; SIGNALING SYSTEMS</b>	
First 15 Devices .....	67.00
Each Additional 5 Devices .....	6.00
 <b>CONSTRUCTION SERVICE*</b>	
Up to 400 amps .....	45.00
Over 400 amps - Regular fees apply	
 <b>SWIMMING POOLS</b>	
Bonding Only .....	45.00
Motors, Pumps, Lighting & Receptacles .....	45.00
Bonding & Wiring .....	90.00
Additional Trips .....	45.00
Re-inspection Fee .....	45.00
 <b>ELECTRICAL INSPECTIONS - RESIDENTIAL</b>	
<b>NEW CONSTRUCTION</b>	
SFD Unit to 200 amps .....	85.00
SFD Unit to 400 amps .....	100.00
SFD Unit to 600 amps .....	135.00
Multi-family - 1st Unit .....	67.00
additional units (each) .....	56.00
Townhouses (each) .....	56.00
Modular Dwelling up to 200 amps .....	50.00
 <b>MOBILE HOME*</b>	
Service Only .....	50.00
 <b>MINOR ALTERATIONS &amp; ADDITIONS*</b>	
Not over 200 amps, including 1 to 6 outlets (Rough & Final) .....	40.00
Not over 200 amps, including 7 to 40 outlets (Rough & Final) .....	50.00
* Additional Trips (each) .....	45.00
Re-inspection Fee .....	45.00
Special inspection conditions not provided for, apply for fee. Minimum fee: \$45.	

TALBOT COUNTY, MARYLAND  
 SCHEDULE OF FEES  
 FISCAL YEAR 2020  
 (continued)

**PUBLIC WORKS**

PUBLIC ROAD REVIEW FEE .....	500.00
 <b>STORM WATER MANAGEMENT</b>	
Permit - Shoreline Erosion Control .....	50.00
Grading Plan Review .....	50.00
Revision/Review Fee - (Per hour, 2 hour minimum) .....	50.00
Annual Continuance Permit or Maintenance Inspection - Per Facility (BMP) .....	200.00
Variance Request/Waiver .....	300.00
 <b>SINGLE LOT RESIDENTIAL DEVELOPMENT</b>	
Permit - Nonstructural Measures .....	200.00
Permit - Micro-Scale Practice (single BMP) .....	300.00
 <b>MULTI-LOT RESIDENTIAL AND NON-RESIDENTIAL DEVELOPMENT</b>	
Permit - Structural - Per Facility (BMP) .....	500.00
 <b>SHARED SANITARY FACILITIES</b>	
Limited (Class I) per Dwelling Unit .....	125.00
Intermediate (Class II) per Dwelling Unit .....	225.00
Major (Class III) Flat Fee .....	7,500.00
 GIS DATA FEE - first CD no charge - additional CD's (each)	 65.00
 WEED AND LITTER ENFORCEMENT - First Occurrence .....	 150.00
- Second Occurrence .....	200.00
- Third Occurrence .....	300.00
 <b>CULVERT INSTALLATION (DOES NOT INCLUDE CULVERT)- County Road Entrance</b>	
Up to 30 Feet (includes 3 loads of crusher run) .....	800.00
Over 30 Feet - \$800 plus a per foot fee of .....	40.00
Additional crusher run, per load	450.00
 <b>CULVERT INSTALLATION (INCLUDES CULVERT) - County Road Entrance</b>	
Up to 30 Feet (includes 3 loads of crusher run) .....	1,500.00
Over 30 Feet - \$800 plus a per foot fee of .....	40.00
Additional crusher run, per load	450.00
 <b>CULVERT REPLACEMENT (INCLUDES CULVERT) - County Road Entrance</b>	
Up to 30 Feet (includes 3 loads of crusher run) .....	750.00
Over 30 Feet - \$750 plus a per foot fee of .....	40.00
Additional crusher run, per load	450.00
 <b>ROAD SIGNS</b>	
Road Name Sign .....	200.00
Regulatory/Traffic Sign .....	200.00
Additional Sign (post co-location) .....	100.00
Large Sign (as approved by Roads Superintendent) .....	\$150 + Material Costs
Vandalism Replacement (per sign/post) .....	\$150 + Material Costs
Vandalism Reinstallation (per post) .....	150.00

TALBOT COUNTY, MARYLAND  
 SCHEDULE OF FEES  
 FISCAL YEAR 2020  
 (continued)

**PERMISSION TO PERFORM WORK IN COUNTY RIGHT-OF-WAY**

Residential Permit - Any work that ties into a county road right-of-way, landscape, etc. performed by landowner. . . . .	50.00
Residential Inspection Fee (per inspection) . . . . .	50.00
Subcontractor Permit- Any work performed by subcontractors/utility companies, etc. that ties into county road right-of-way. . . . .	100.00
Subcontractor Inspection Fee (per inspection) . . . . .	100.00
Annual Permit - Allows large contractors or utility companies performing routine maintenance work within County road rights-of-way to provide subcontractor list to the County. Does not exclude said contractor or subcontractors from obtaining Subcontractor Permit per project. . . . .	250.00

**WEED CONTROL**

Spraying Fee - Noxious Weeds - per hour . . . . .	50.00
Spraying Fee - Phragmites - per hour . . . . .	125.00
Spraying Fee - SHA - per hour . . . . .	150.00
Spraying Fee - CREP & CRP - per hour . . . . .	85.00

**EMERGENCY SERVICES**

**EMERGENCY MEDICAL SERVICES**

ALS Services - Base Rate/Assessment/Transport . . . . .	600.00
ALS II Services - Base Rate . . . . .	650.00
BLS Services - Base Rate . . . . .	425.00
BLS Transport . . . . .	125.00
Extra Attendant CPR/stairs/other . . . . .	75.00
Mileage - per loaded mile . . . . .	15.00

**SPECIAL OPERATIONS / HAZMAT\***

Level 1 Response . . . . .	250.00
Level 2 Response . . . . .	500.00
Level 3 Response . . . . .	750.00
Level 4 Response . . . . .	2,000.00

\*Rates are for up to 4 hours of operations, \$100.00 per each additional or partial hour thereafter. Rates do not include personnel or equipment used. Fees for personnel and equipment will be billed based on hours of actual use at scene.

**ANIMAL CONTROL**

**LICENSES - DOGS & CATS**

Neutered / Spayed . . . . .	5.00
Not Neutered / Spayed . . . . .	25.00

**REDEMPTION FEES**

Neutered / Spayed - 1st Offense. . . . .	35.00
Neutered / Spayed - 2nd Offense. . . . .	75.00
Neutered / Spayed - 3rd Offense. . . . .	150.00
Not Neutered / Spayed - 1st Offense. . . . .	45.00
Not Neutered / Spayed - 2nd Offense. . . . .	135.00
Not Neutered / Spayed - 3rd Offense. . . . .	300.00

**ADOPTION FEES**

Dogs - up to 6 months of age . . . . .	150.00
Dogs - over 6 months of age . . . . .	90.00
Cats - up to 6 months of age . . . . .	75.00
Cats - over 6 months under 6 years of age . . . . .	50.00
Cats - over 6 years of age . . . . .	25.00

TALBOT COUNTY, MARYLAND  
 SCHEDULE OF FEES  
 FISCAL YEAR 2020  
 (continued)

**PUBLIC LANDINGS**

**BOAT SLIPS**

Up to 25 Foot Slip / Annual Fee .....	600.00
30 Foot Slip / Annual Fee .....	650.00
40 Foot Slip / Annual Fee .....	700.00
Utility Access Fee - Annual Fee .....	100.00

**BOAT RAMP PERMIT**

Annual .....	45.00
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**MARINE PUMP OUT FEES**

First 50 Gallons .....	5.75
Each Additional Gallon .....	0.12

**ALCOHOLIC BEVERAGES LICENSES**

Class A .....	400.00
Class B .....	750.00
Class B-F .....	1,200.00
Class B-R .....	500.00
Class B-T .....	150.00
Class C .....	150.00
Class D .....	1,000.00
Class E .....	2,000.00
Class F-A .....	1,500.00
Class G .....	800.00
Class G-C .....	800.00
Class H .....	35.00
Class I .....	2,500.00
Class J .....	45.00
Caterer's Endorsement .....	200.00
Application Fee - Classes A, B, B-F, B-T, C, D, G, G-C, I .....	100.00
Application Fee - Class E .....	200.00
Application Fee - Classes F-A and B-R (single applicant, separate application for each license) .....	200.00
Application Fee - Classes H, J .....	No Charge
Late Fee (renewals filed after March 31) .....	250.00

TALBOT COUNTY, MARYLAND  
 APPROPRIATION BUDGET  
 FISCAL YEAR 2020

	<u>Budget</u> <u>FY 2020</u>	<u>Sub-Totals</u> <u>FY 2020</u>
<b>County Council</b>		
Salaries & Benefits	140,727	
Operating Expense	61,600	202,327
<b>Circuit Court</b>		
Salaries & Benefits	193,407	
Operating Expense	34,721	
Capital Outlay	3,600	231,728
<b>Court Stenographer</b>		
Salaries & Benefits	47,261	
Operating Expense	150	47,411
<b>Circuit Court Family Services</b>		
Salaries & Benefits	157,247	
Operating Expense	207,500	364,747
<b>Circuit Court Problem Solving Court</b>		
Salaries & Benefits	109,619	
Operating Expense	34,500	144,119
<b>Orphans' Court</b>		
Salaries & Benefits	50,851	
Operating Expense	2,225	53,076
<b>State's Attorney</b>		
Salaries & Benefits	969,237	
Operating Expense	74,185	1,043,422
<b>Victim-Witness Program</b>		
Salaries & Benefits	172,979	
Operating Expense	6,710	179,689
<b>Law Library</b>		
Operating Expense	15,750	15,750
<b>County Administration</b>		
Salaries & Benefits	756,324	
Operating Expense	92,910	
Capital Outlay	8,000	857,234

TALBOT COUNTY, MARYLAND  
 APPROPRIATION BUDGET  
 FISCAL YEAR 2020  
 (continued)

	<u>Budget</u> <u>FY 2020</u>	<u>Sub-Totals</u> <u>FY 2020</u>
<b>Board of Supervisors of Elections</b>		
Salaries & Benefits	293,217	
Operating Expense	228,975	522,192
<b>Registration and Election</b>		
Salaries & Benefits	56,900	
Operating Expense	3,400	60,300
<b>Finance Office</b>		
Salaries & Benefits	765,384	
Operating Expense	279,300	1,044,684
<b>Assessment Office</b>		
Operating Appropriation	200,000	200,000
<b>County Attorney</b>		
Salaries & Benefits	328,419	
Operating Expense	64,850	393,269
<b>Planning &amp; Zoning</b>		
Salaries & Benefits	796,474	
Operating Expense	99,150	895,624
<b>Board of Appeals</b>		
Salaries & Benefits	95,157	
Operating Expense	21,075	116,232
<b>Historic Preservation Commission</b>		
Operating Expense	5,400	5,400
<b>County Buildings Maintenance</b>		
Salaries & Benefits	466,132	
Operating Expense	659,041	
Capital Outlay	44,000	1,169,173
<b>Library Maintenance</b>		
Operating Expense	131,000	
Capital Outlay	15,000	146,000

TALBOT COUNTY, MARYLAND  
 APPROPRIATION BUDGET  
 FISCAL YEAR 2020  
 (continued)

	<u>Budget</u> <u>FY 2020</u>	<u>Sub-Totals</u> <u>FY 2020</u>
<b>Information Technology</b>		
Salaries & Benefits	305,140	
Operating Expense	114,024	
Capital Outlay	35,000	454,164
<b>Insurance</b>		
Operating Expense	204,425	204,425
<b>Board of Liquor License Commissioners</b>		
Salaries & Benefits	14,354	
Operating Expense	3,275	17,629
<b>Sheriff</b>		
Salaries & Benefits	3,744,082	
Operating Expense	773,200	
Capital Outlay	28,400	4,545,682
<b>DARE</b>		
Salaries & Benefits	52,935	
Operating Expense	13,620	66,555
<b>Volunteer Fire Companies</b>		
State Fire/Rescue Fund	227,500	
Operating Appropriation	1,278,815	
Incentive Program	332,100	
Operating Expense	31,500	
Workers Compensation	40,000	1,909,915
<b>Emergency Medical Services</b>		
Salaries & Benefits	3,965,398	
Operating Expense	621,541	
Capital Outlay	300,000	4,886,939
<b>Hazardous Materials</b>		
Salaries & Benefits	1,140	
Operating Expense	14,800	15,940

TALBOT COUNTY, MARYLAND  
 APPROPRIATION BUDGET  
 FISCAL YEAR 2020  
 (continued)

	<u>Budget</u> <u>FY 2020</u>	<u>Sub-Totals</u> <u>FY 2020</u>
<b>Department of Corrections</b>		
Salaries & Benefits	3,363,913	
Operating Expense	1,272,141	4,636,054
<b>Permits &amp; Inspections</b>		
Salaries & Benefits	378,769	
Operating Expense	30,700	409,469
<b>Board of Electrical Examiners</b>		
Salaries & Benefits	6,495	
Operating Expense	1,690	8,185
<b>Emergency Management</b>		
Salaries & Benefits	1,860,234	
Operating Expense	781,925	
Capital Outlay	35,371	2,677,530
<b>Animal Control</b>		
Operating Expense	12,557	
Contractual Services	410,000	422,557
<b>School Crossing Guards</b>		
Operating Appropriation	64,700	64,700
<b>County Roads</b>		
Salaries & Benefits	1,528,338	
Operating Expense	1,363,925	
Capital Outlay	435,000	3,327,263
<b>Public Works</b>		
Salaries & Benefits	615,635	
Operating Expense	39,350	654,985
<b>Recycling/Solid Waste</b>		
Salaries & Benefits	88,355	
Operating Expense	634,950	723,305



TALBOT COUNTY, MARYLAND  
 APPROPRIATION BUDGET  
 FISCAL YEAR 2020  
 (continued)

	<u>Budget</u> <u>FY 2020</u>	<u>Sub-Totals</u> <u>FY 2020</u>
<b>Mosquito Control</b>		
Operating Appropriation	115,000	115,000
<b>Social Services</b>		
Operating Appropriation	16,000	
Contractual Services	85,000	101,000
<b>Senior Services</b>		
Operating Appropriation	420,803	420,803
<b>Other Social Services</b>		
Operating Appropriation	351,397	351,397
<b>Parks &amp; Recreation</b>		
Salaries & Benefits	231,616	
Operating Expense	171,169	402,785
<b>Community Pools</b>		
<b>George P. Murphy Pool</b>		
Salaries & Benefits	33,333	
Operating Expense	19,374	
Capital Outlay	7,000	
<b>Bay 100 Pool</b>		
Salaries & Benefits	30,834	
Operating Expense	17,558	
Capital Outlay	7,000	115,099
<b>Public Landings &amp; Wharves</b>		
Salaries & Benefits	196,111	
Operating Expense	64,900	261,011
<b>Other Parks, Recreation &amp; Culture</b>		
Operating Appropriation	12,000	12,000
<b>Cooperative Extension</b>		
Operating Expense	190,959	190,959

TALBOT COUNTY, MARYLAND  
 APPROPRIATION BUDGET  
 FISCAL YEAR 2020  
 (continued)

	<u>Budget</u> <u>FY 2020</u>	<u>Sub-Totals</u> <u>FY 2020</u>
<b>Weed Control</b>		
Salaries & Benefits	70,777	
Operating Expense	25,265	96,042
<b>Conservation of Natural Resources</b>		
Operating Appropriation	5,000	5,000
<b>Housing</b>		
Salaries & Benefits	23,838	
Operating Expense	4,700	28,538
<b>Office of Economic Development</b>		
Salaries & Benefits	148,055	
Operating Expense	88,450	236,505
<b>Other Economic Development</b>		
Operating Appropriation	26,000	26,000
<b>Tourism</b>		
Salaries & Benefits	178,564	
Operating Expense	430,735	609,299
<b>Principal On Long-Term Debt</b>		
Operating Expense	917,703	917,703
<b>Interest On Long-Term Debt</b>		
Operating Expense	122,095	122,095
<b>Board of Education</b>		
Operating Appropriation	42,055,725	
Non - Recurring Expense Appropriation	409,170	
Debt Service	3,723,819	46,188,714
<b>Chesapeake College</b>		
Operating Appropriation	1,578,261	
Debt Service	190,176	
Capital Outlay	96,108	1,864,545

TALBOT COUNTY, MARYLAND  
 APPROPRIATION BUDGET  
 FISCAL YEAR 2020  
 (continued)

	<u>Budget</u> <u>FY 2020</u>	<u>Sub-Totals</u> <u>FY 2020</u>
<b>Health Department</b>		
Operating Appropriation	1,627,007	
School Health	754,493	
Addictions Program	76,800	
Senior Services Program	50,000	2,508,300
<b>Library Administration</b>		
Operating Appropriation	1,408,774	
Capital Outlay	12,191	1,420,965
<b>Payments to Municipalities</b>		
Public Accommodations Tax	1,025,000	
State Fire/Rescue Fund	40,000	
Bank Stock	7,535	1,072,535
<b>Employee Benefits</b>		
Retirees Health Insurance	800,000	
Other Operating	242,500	1,042,500
<b>Miscellaneous</b>	408,620	408,620
<b>Reserve for Contingencies</b>	600,000	600,000
<b>Transfer to Other Funds</b>		
Recreation Fund	473,111	
Development Impact Fund	20,000	493,111
<b>TOTAL APPROPRIATION BUDGET</b>		<b><u><u>92,328,200</u></u></b>

**SECTION 2.** BE IT FURTHER ENACTED that, subject to the provisions hereinafter set forth and subject to the Public General Laws of Maryland and the Talbot County Charter relating to budgetary and fiscal procedures, the several amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby approved, appropriated and authorized to be disbursed for the Capital Projects specified for the fiscal year beginning July 1, 2019 and ending June 30, 2020.

TALBOT COUNTY, MARYLAND  
CAPITAL BUDGET  
FISCAL YEAR 2020

	<u>Authorization</u>	<u>Sub-Totals FY 2020</u>
<b>County Facilities</b>		
Land Acquisition	2,000,000	
Senior Center Parking Expansion	150,000	
Recycling Station	200,000	
Early Head Start	800,000	3,150,000
<b>Highways &amp; Streets</b>		
Goldsborough Neck/Airport Road	500,000	500,000
<b>Waterways &amp; Wharves</b>		
Public Landings Maintenance Program	50,000	
Knapps Narrows/Dogwood Harbor Dredging	200,000	
Tongers Basin - Dredging, Bulkhead Replacement	150,000	
Reese's Landing and Launch Area Improvements	350,000	750,000
<b>Public Schools</b>		
Easton Elementary Schools	11,000,000	11,000,000
<b>TOTAL CAPITAL BUDGET</b>		<b><u>15,400,000</u></b>

**SUMMARY OF CAPITAL BUDGET APPROPRIATIONS**

	<u>Prior</u>	<u>FY 2020</u>	<u>Sub-Total</u>
County Facilities	17,309,200	3,150,000	20,459,200
Waterways & Wharves	1,534,000	750,000	2,284,000
Highways & Streets	5,610,000	500,000	6,110,000
Parks & Recreation	935,000	-	935,000
Public Schools	19,080,190	11,000,000	30,080,190
<b>TOTAL</b>	<b>44,468,390</b>	<b>15,400,000</b>	<b>59,868,390</b>

TALBOT COUNTY, MARYLAND  
 CAPITAL BUDGET  
 FISCAL YEAR 2020  
 (continued)

**SOURCE OF FUNDS**

	<u>FY 2020</u>	<u>Sub-Total</u>
Local Funds		
Unexpended Capital Funds from Completed Projects	1,000,000	
Transfer from the General Fund	-	
Development Impact Fees	200,000	1,200,000
Federal & State Grants	1,200,000	1,200,000
Long Term Borrowing	13,000,000	13,000,000
<b>TOTAL FUNDING FY 2020</b>		<b><u>15,400,000</u></b>

**APPLICATION OF FUNDS**

Local Funds		
County Facilities	550,000	
Highways & Streets	500,000	
Waterways & Wharves	150,000	
Parks & Recreation	-	
Public Schools	-	1,200,000
Federal & State Grants		
County Facilities	600,000	
Waterways & Wharves	600,000	
Parks & Recreation	-	1,200,000
Long Term Borrowing		
County Facilities	2,000,000	
Public Schools	11,000,000	13,000,000
<b>TOTAL FUNDING FY 2020</b>		<b><u>15,400,000</u></b>

**SECTION 3.** BE IT FURTHER ENACTED that the FY 2020 Annual Budget and Appropriation for the Development Impact Fund is as follows:

TALBOT COUNTY, MARYLAND  
DEVELOPMENT IMPACT FUND  
REVENUE BUDGET  
FISCAL YEAR 2020

	<u>Budget</u> <u>FY 2020</u>	<u>Sub-Totals</u> <u>FY 2020</u>
<b>Development Impact Fees</b>		
Library	25,000	
Parks & Recreation	30,000	
Public Schools	100,000	
General Government	80,000	
Community College	7,500	
Transportation - East	1,200	
Transportation - West	10,000	
Transportation - Easton	80,000	
Prior Years' Reserve	91,300	
Interest	10,000	435,000
<b>TOTAL REVENUE BUDGET</b>		<b><u><u>435,000</u></u></b>

TALBOT COUNTY, MARYLAND  
DEVELOPMENT IMPACT FUND  
APPROPRIATION BUDGET  
FISCAL YEAR 2020

<b>Development Impact Fees</b>		
Transfer to General Fund	200,000	
Transfer to Recreation Fund	35,000	
Transfer to Capital Projects Fund	200,000	435,000
<b>TOTAL APPROPRIATION BUDGET</b>		<b><u><u>435,000</u></u></b>

**SECTION 4.** BE IT FURTHER ENACTED that the FY 2020 Annual Budget and Appropriation for the Grants & Special Revenues Fund is as follows:

TALBOT COUNTY, MARYLAND  
GRANTS & SPECIAL REVENUES FUND  
REVENUE BUDGET  
FISCAL YEAR 2020

	Budget <u>FY 2020</u>	Sub-Totals <u>FY 2020</u>
<b>State and Federal Grants</b>		
Chesapeake & Atlantic Coastal Bays Trust-DNR	50,000	
Department of Transportation	950,000	
Department of Housing & Comm Development	200,000	
Department of Human Resources	75,000	
Emergency Services	50,000	
Administrative Office of the Courts	67,500	
Governor's Office of Crime Control & Prevention	25,000	1,417,500
<b>Community Programs</b>		
Franchise Fees	150,000	150,000
<b>Other Grants</b>		
Other Grants	10,000	10,000
<b>Miscellaneous Revenues</b>		
Contributions	5,000	
Other	5,000	10,000
<b>TOTAL REVENUE BUDGET</b>		<b><u>1,587,500</u></b>

TALBOT COUNTY, MARYLAND  
GRANTS & SPECIAL REVENUES FUND  
APPROPRIATION BUDGET  
FISCAL YEAR 2020

<b>Grants Fund</b>		
Public Works - Bay Trust Program	50,000	
Community Transit	930,000	
Emergency Services	50,000	
Highway/Public Safety	65,000	
Community Programs	150,000	
Dept. of Housing & Community Development	200,000	
DHR - Child Support	75,000	
Circuit Court	67,500	1,587,500
<b>TOTAL APPROPRIATION BUDGET</b>		<b><u>1,587,500</u></b>

**SECTION 5.** BE IT FURTHER ENACTED that the FY 2020 Annual Budget and Appropriation for the Recreation Facilities Enterprise Fund is as follows:

TALBOT COUNTY, MARYLAND  
RECREATION FACILITIES  
REVENUE BUDGET  
FISCAL YEAR 2020

	<u>Budget</u> <u>FY 2020</u>	<u>Sub-Totals</u> <u>FY 2020</u>
<b>Talbot County Community Center</b>		
Admissions	75,000	
Programs	150,000	
Rentals	85,000	
Skating Clubs	183,000	
Skating Lessons	55,000	
Skate Rentals	22,000	
Snack Bar/Vending/Other	45,000	
Sponsorship	18,000	
Transfer from Development Impact Fund	35,000	
County Appropriation	470,011	1,138,011
<b>Hog Neck Golf Course</b>		
Green Fees	1,150,000	
Handicap Fees	11,000	
Cart Rentals	46,500	
Pro Shop/Driving Range	208,000	
Lessons	10,000	
Concessions	1,000	
Other Income	14,500	
County Appropriation	3,100	1,444,100
<b>TOTAL REVENUE BUDGET</b>		<b><u><u>2,582,111</u></u></b>

TALBOT COUNTY, MARYLAND  
RECREATION FACILITIES  
APPROPRIATION BUDGET  
FISCAL YEAR 2020

<b>Talbot County Community Center</b>		
Salaries & Benefits	380,561	
Operating Expense	504,700	
Debt Service	166,350	
Repair & Replacement	86,400	1,138,011
<b>Hog Neck Golf Course</b>		
Salaries & Benefits	808,850	
Operating Expense	444,350	
Repair & Replacement	12,900	
Debt Service	178,000	1,444,100
<b>TOTAL APPROPRIATION BUDGET</b>		<b><u><u>2,582,111</u></u></b>



**SECTION 6.** BE IT FURTHER ENACTED that, subject to the provisions hereinafter set forth and subject to the Public General Laws of Maryland and the Talbot County Charter relating to budgetary and fiscal procedures, the several amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby approved, appropriated and authorized to be disbursed for the Recreation Facilities Capital Projects specified for the fiscal year beginning July 1, 2019 and ending June 30, 2020.

TALBOT COUNTY, MARYLAND  
RECREATION FACILITIES  
CAPITAL BUDGET  
FISCAL YEAR 2020

	<u>Authorization</u>	<u>Sub-Totals</u> <u>FY 2020</u>
<b>Talbot County Community Center</b>		-
<b>TOTAL CAPITAL BUDGET</b>		-
 <b>Source of Funds</b>		
Local Funds	-	
Federal & State Grants	-	
Contributions	-	-
<b>TOTAL FUNDS FY 2019</b>		-

**SUMMARY OF CAPITAL BUDGET APPROPRIATIONS**

	<u>Prior</u>	<u>FY 2020</u>	<u>Sub-Total</u>
Gymnasium Addition	4,000,000		4,000,000
<b>TOTAL</b>	<b>4,000,000</b>	-	<b>4,000,000</b>

**SECTION 7.** BE IT FURTHER ENACTED that the FY 2020 Annual Budget and Appropriation for Sanitary Districts #1 (Unionville, Tunis Mills, Copperville), #2 (St. Michaels, Rio Vista, Bentley Hay and Royal Oak, Newcomb, Bellevue, and Martingham), #5 (Tilghman), Septage Receiving and Onsite Sewage Disposal System is as follows:

TALBOT COUNTY, MARYLAND  
SANITARY DISTRICTS  
REVENUE BUDGET  
FISCAL YEAR 2020

	Budget <u>FY 2020</u>	Sub-Totals <u>FY 2020</u>
<b>Sanitary District #1</b>		
<b>(Unionville, Tunis Mills, Copperville)</b>		
Sewer Service Charges	119,400	
Ready-to-Serve Charges	84,000	
Penalties and Interest	500	203,900
<b>Sanitary District #2</b>		
<b>(St. Michaels, Rio Vista, Bentley Hay)</b>		
Sewer Service Charges	1,112,000	
Ready-to-Serve Charges	480,000	
Penalties and Interest	1,500	
Other Income	30,000	
Interest Income	500	1,624,000
<b>Sanitary District #2</b>		
<b>(Royal Oak, Newcomb, Bellevue)</b>		
Sewer Service Charges	268,850	
Ready-to-Serve Charges	144,000	
Penalties and Interest	1,000	
Interest Income	500	414,350
<b>Sanitary District #2</b>		
<b>(Martingham)</b>		
Sewer Service Charges	233,450	
Ready-to-Serve Charges	60,000	
Penalties and Interest	200	
Other Income	20	293,670
<b>Sanitary District #5</b>		
<b>(Tilghman)</b>		
Sewer Service Charges	312,900	
Ready-to-Serve Charges	7,450	
Penalties and Interest	1,000	
Benefit Charges	15,300	
Other Income	1,000	337,650
<b>Septage Receiving</b>		
Service Charges	581,000	
Energy/Wind Income	20,000	601,000
<b>Onsite Sewage Disposal System</b>		
State Grants	972,000	972,000
<b>TOTAL REVENUE BUDGET</b>		<b><u>4,446,570</u></b>

TALBOT COUNTY, MARYLAND  
 SANITARY DISTRICTS  
 REVENUE BUDGET  
 FISCAL YEAR 2020  
 (continued)

**SANITARY DISTRICT RATES/PER EQUIVALENT DWELLING UNIT**

	Annual Service Charge	Annual Benefit Charge	Ready- to-Serve Charge	System Expansion Charge	Annual Bay Restoration Fee
<b><u>District #1</u></b>					
Unionville/Tunis Mills/Copperville	600	-	\$10,000-12,000	-	60
<b><u>District #2</u></b>					
St. Michaels	650	-	\$10,000-12,000	-	60
Rio Vista/Bentley Hay	650	-	\$10,000-12,000	-	60
Royal Oak/Newcomb/Bellevue	600	-	\$10,000-12,000	-	60
Martingham	670	-	\$12,000	-	60
<b><u>District #5</u></b>					
Tilghman (Existing)	460	10	1,490	N/A	60
Tilghman (Designated New Areas)	460	324	1,490	2,500	60

TALBOT COUNTY, MARYLAND  
SANITARY DISTRICTS  
APPROPRIATION BUDGET  
FISCAL YEAR 2020

	<u>Budget</u> <u>FY 2020</u>	<u>Sub-Totals</u> <u>FY 2020</u>
<b>Sanitary District #1</b>		
<b>(Unionville, Tunis Mills, Copperville)</b>		
Salaries & Benefits	52,696	
Administrative Expense	2,800	
Fuel & Utilities	10,200	
Motor Vehicle Operation	1,800	
Contractual Services	62,500	
Sludge Disposal	6,000	
Supplies & Materials	14,000	
Insurance	1,050	
Repair & Replacement	7,854	
Debt Service	45,000	203,900
<b>Sanitary District #2</b>		
<b>(St. Michaels, Rio Vista, Bentley Hay)</b>		
Salaries & Benefits	480,694	
Administrative Expense	9,500	
Fuel & Utilities	110,900	
Motor Vehicle Operation	5,500	
Contractual Services	226,000	
Sludge Disposal	85,000	
Supplies & Materials	107,000	
Repair & Replacement	71,906	
Insurance	12,500	
Debt Service	515,000	1,624,000
<b>Sanitary District #2</b>		
<b>(Royal Oak, Newcomb, Bellevue)</b>		
Salaries & Benefits	115,045	
Administrative Expense	4,200	
Fuel & Utilities	34,250	
Motor Vehicle Operation	2,000	
Contractual Services	95,000	
Sludge Disposal	20,000	
Supplies & Materials	23,500	
Insurance	1,100	
Repair & Replacement	14,255	
Debt Service	105,000	414,350
<b>Sanitary District #2</b>		
<b>(Martingham)</b>		
Salaries & Benefits	79,570	
Administrative Expense	3,100	
Fuel & Utilities	39,450	
Motor Vehicle Operation	2,000	
Contractual Services	23,500	
Sludge Disposal	6,000	
Supplies & Materials	18,500	
Equipment Replacement	14,800	
Insurance	750	
Debt Service	106,000	293,670

TALBOT COUNTY, MARYLAND  
 SANITARY DISTRICTS  
 APPROPRIATION BUDGET  
 FISCAL YEAR 2020  
 (continued)

	<u>Budget</u> <u>FY 2020</u>	<u>Sub-Totals</u> <u>FY 2020</u>
<b>Sanitary District #5</b>		
<b>(Tilghman)</b>		
Salaries & Benefits	166,720	
Administrative Expense	4,400	
Fuel & Utilities	24,500	
Motor Vehicle Operation	3,000	
Contractual Services	75,000	
Supplies & Materials	38,400	
Insurance	3,700	
Repair & Replacement	21,930	337,650
<b>Septage Receiving</b>		
Salaries & Benefits	139,543	
Administrative Expense	3,217	
Fuel & Utilities	21,240	
Motor Vehicle Operation	1,000	
Contractual Services	50,300	
Supplies & Materials	52,000	
Insurance	10,100	
Debt Service	323,600	601,000
<b>Onsite Sewage Disposal System</b>		
Salaries & Benefits	57,655	
Administrative Expense	350	
Supplies & Materials	30,000	
Contractual Services	825,000	
Repair & Replacement	58,995	972,000
<b>TOTAL APPROPRIATION BUDGET</b>		<b><u><u>4,446,570</u></u></b>

**SECTION 8.** BE IT FURTHER ENACTED that, subject to the provisions hereinafter set forth and subject to the Public General Laws of Maryland and the Talbot County Charter relating to budgetary and fiscal procedures, the several amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby approved, appropriated and authorized to be disbursed for the Sanitary Districts Capital Projects specified for the fiscal year beginning July 1, 2019 and ending June 30, 2020.

TALBOT COUNTY, MARYLAND  
SANITARY DISTRICTS  
CAPITAL BUDGET  
FISCAL YEAR 2020

	<u>Authorization</u>	<u>Sub-Totals</u> <u>FY 2020</u>
Region II Wastewater System Improvements	2,000,000	
Pump Station Upgrades & Improvements Region I & Region II	6,000,000	
Region II - Belt Filter Press	550,000	
Region II - Watershed Improvement Plan East & Northeast Region West Region -Bozman/ Neavitt	1,200,000	9,750,000
Region V -Bar Neck & Fairbanks -Sewer Extension	2,000,000	
Region V - Wastewater Plant Feasibility Study	150,000	2,150,000
<b>TOTAL CAPITAL BUDGET</b>		<b>11,900,000</b>
 <b>Source of Funds</b>		
Federal and State Grants	4,150,000	
Long Term Borrowings	7,750,000	11,900,000
<b>TOTAL FUNDS FY 2020</b>		<b>11,900,000</b>
 <b><u>APPLICATION OF FUNDS</u></b>		
Federal and State Grants		
Region II Wastewater System Improvements	2,000,000	
Pump Station Upgrades & Improvements Region I & Region II	2,000,000	
Region II - Belt Filter Press	150,000	4,150,000
Long Term Borrowings		
Pump Station Upgrades & Improvements Region I & Region II	4,000,000	
Region II - Belt Filter Press	400,000	
Region II - Watershed Improvement Plan East & Northeast Region West Region -Bozman/ Neavitt	1,200,000	
Region V -Bar Neck & Fairbanks -Sewer Extension	2,000,000	
Region V - Wastewater Plant Feasibility Study	150,000	7,750,000
<b>TOTAL FUNDING FY 2020</b>		<b>11,900,000</b>

TALBOT COUNTY, MARYLAND  
SANITARY DISTRICTS  
CAPITAL BUDGET  
FISCAL YEAR 2020  
(continued)

**SUMMARY OF CAPITAL BUDGET APPROPRIATIONS**

	<u>Prior</u>	<u>FY 2020</u>	<u>Sub-Total</u>
Region II Wastewater System Improvements	5,195,000	2,000,000	7,195,000
Pump Station Upgrades & Improvements			
Region I & Region II		6,000,000	6,000,000
Ferry Point Marina - Sewer System	1,500,000		1,500,000
Region II - Belt Filter Press		550,000	550,000
Region II - Screw Press	600,000		600,000
Region II - Watershed Improvement Plan			
East & Northeast Region	5,500,000		5,500,000
West Region -Bozman/ Neavitt		1,200,000	1,200,000
Region V Wastewater Treatment Plant ENR			
Upgrade	3,500,000		3,500,000
Region V -Bar Neck & Fairbanks -Sewer			
Extension		2,000,000	2,000,000
Region V - Wastewater Plant Feasibility		150,000	150,000
<b>TOTAL Funding</b>	<b>16,295,000</b>	<b>11,900,000</b>	<b>28,195,000</b>

**SECTION 9.** BE IT FURTHER ENACTED that the FY 2020 Annual Budget and Appropriation for the Easton Airport Enterprise Fund is as follows:

TALBOT COUNTY, MARYLAND  
EASTON AIRPORT  
REVENUE BUDGET  
FISCAL YEAR 2020

	<u>Budget</u> <u>FY 2020</u>	<u>Sub-Totals</u> <u>FY 2020</u>
<b>Operations</b>		
Land Rents	283,500	
Office Rentals	44,000	
Room Rentals	11,170	
Advertising	6,000	
Ramp Fees	16,000	
Farm Rent	10,375	
Tie Down Fees	18,000	
Commissions	1,500	
Miscellaneous	19,040	
Tower	37,825	
State and Federal Grants	137,850	
<b>Fuel Facility</b>		
Fuel Receipts	2,065,200	
Miscellaneous	350	
<b>Hangars</b>		
Rent Receipts	569,690	
<b>TOTAL REVENUE BUDGET</b>		<b><u><u>3,220,500</u></u></b>

TALBOT COUNTY, MARYLAND  
EASTON AIRPORT  
APPROPRIATION BUDGET  
FISCAL YEAR 2020

<b>Operations</b>		
Salaries & Benefits	371,726	
Operating Expense	271,400	
Tower Operations/Maintenance	50,000	
Debt Service	88,872	
Capital Outlay	183,800	
Repair & Replacement	56,687	1,022,485
<b>Fuel Facility</b>		
Fuel Expense	1,855,475	
Operating Expense	7,000	
Debt Service	14,470	
Repair & Replacement	100,000	1,976,945
<b>Hangars</b>		
Operating Expense	28,000	
Debt Service	93,070	
Repair & Replacement	100,000	221,070
<b>TOTAL APPROPRIATION BUDGET</b>		<b><u><u>3,220,500</u></u></b>



**SECTION 10.** BE IT FURTHER ENACTED that the FY 2020 Annual Budget and Appropriation for the Talbot Family Network is as follows:

TALBOT COUNTY, MARYLAND  
TALBOT FAMILY NETWORK  
REVENUE BUDGET  
FISCAL YEAR 2020

	<u>Budget FY 2020</u>	<u>Sub-Totals FY 2020</u>
<b>State and Federal Grants</b>		
Administration	109,979	
Community Partnership	373,500	
Other Grants	70,000	
County Appropriation	2,500	555,979
<b>TOTAL REVENUE BUDGET</b>		<b><u><u>555,979</u></u></b>

TALBOT COUNTY, MARYLAND  
TALBOT FAMILY NETWORK  
APPROPRIATION BUDGET  
FISCAL YEAR 2020

<b>Talbot Family Network</b>		
Administration	112,479	
Community Programs	443,500	555,979
<b>TOTAL APPROPRIATION BUDGET</b>		<b><u><u>555,979</u></u></b>

**SECTION 11.** BE IT FURTHER ENACTED that this Ordinance shall take effect on July 1, 2019.

**PUBLIC HEARING**

Having been posted and Notice of time and place of hearings and Title of Bill No. 1410 having been published, public hearings were held on Tuesday, May 7, 2019 at 2:00 p.m. in the Bradley Meeting Room, South Wing, Talbot County Courthouse, 11 North Washington Street, Easton, Maryland, and at 7:00 p.m. at the Easton High School Cafeteria, 723 Mecklenburg Avenue, Easton, Maryland 21601.

BY THE COUNCIL

ENACTED: May 28, 2019 \*AS AMENDED\*

By Order: Susan W. Moran  
Secretary

Pack	-	Aye
Divilio	-	Aye
Callahan	-	Aye
Price	-	Nay
Lesher	-	Aye

EFFECTIVE: July 1, 2019